

October 20, 2015

Board of Supervisors
County of Ventura
800 South Victoria Avenue
Ventura, CA 93009

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Hospital Replacement Wing
Compliance Officer

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SUBJECT: Approval of and Authorization for the Ventura County Behavioral Health (VCBH) Director or Designee to Sign the Amendments to Increase the Maximum Contract Amounts for Psychiatric Physician Services with Specified Physicians for Specified Service Periods; Approval of and Authorization for the Purchasing Agent or Designee to Sign the Amendment to Increase the Maximum Contract Amount for Psychiatric Physician Services with Jayashree Coca, M.D., Effective July 1, 2015 through October 31, 2015; Approval of and Authorization for the Purchasing Agent or Designee to Extend the Term of the Contract for Psychiatric Physician Services with Jayashree Coca, M.D.

RECOMMENDATIONS:

1. Approval of and authorization for the VCBH Director or designee to sign the amendments to increase the maximum contract amounts for psychiatric physician services with the physicians, for the service periods and in the amounts listed below.

Provider	Budget Unit	Service Period	FY 15-16 Existing Contract Amount	FY 15-16 Proposed Contract Amount	Variance Increase/ (Decrease)
Carlos E. Barrios, M.D. Inc.	3200/3260	7/1/15 to 10/31/15	\$119,072	\$128,417	\$9,345
Raoul Berke, M.D.	3260	7/1/15 to 10/31/15	\$53,320	\$61,423	\$8,103
Adam Burdick, M.D.	3260	7/1/15 to 10/31/15	\$84,200	\$95,589	\$11,389
Hubert Chen, M.D.	3200	7/1/15 to 10/31/15	\$81,056	\$87,910	\$6,854
Corazon Elliott, M.D.	3220/3260	7/1/15 to 10/31/15	\$80,400	\$83,777	\$3,377

Howard Glick, M.D.	3260	7/1/15 to 10/31/15	\$33,792	\$40,986	\$7,194
Stephen Arthur Hughes, M.D.	3260	7/1/15 to 10/31/15	\$87,200	\$102,632	\$15,432
Frances O'Sullivan, M.D.	3260	7/1/15 to 10/31/15	\$46,080	\$56,880	\$10,800
M. Kim Ryang, M.D.	3200	7/1/15 to 10/31/15	\$64,368	\$71,967	\$7,599
Adam Santat, M.D.	3200	7/1/15 to 10/31/15	\$28,608	\$30,396	\$1,788
Dmitriy Shmaryan, D.O.	3260	7/1/15 to 10/31/15	\$77,400	\$83,881	\$6,481
Deborah Thurber, M.D.	3200/3260	7/1/15 to 10/31/15	\$95,960	\$109,436	\$13,476
Tiffany Tsai, M.D.	3260	7/1/15 to 10/31/15	\$59,040	\$64,716	\$5,676
Total			\$910,496	\$1,018,010	\$107,514

2. Approval of and authorization for the Purchasing Agent or designee to sign the amendment to the contract for psychiatric physician services with Jayashree Coca, M.D., to increase the maximum contract amount from \$95,360 to \$124,634 (an increase of \$29,274), effective July 1, 2015 through October 31, 2015.
3. Approval of and authorization for the Purchasing Agent or designee to extend the term of the contract in Recommendation #2 up to two times, for a period of no more than one year, on the same or more favorable terms and conditions (with any change in the scope of work to be consistent with the original purpose of the contract), and at an amount that does not exceed the pro rata amount of (a) the proposed annualized contract and (b) any Board-approved increases made to the contract amount within this fiscal year. All extensions are subject to all necessary prior appropriations and other budgetary approvals by the Board.

FISCAL/MANDATES IMPACT:

MHSA BU # 3260 (MHSA Services)

Mandatory: No ☒ Yes ☐ Cite Authority:

Source of Funding: Proposition 63 Mental Health Services Act (MHSA) Funds, Short Doyle/Medi-Cal (SD/MC) Federal Financial Participation (FFP) Funds, and Realignment.

Funding Match Required: No

Impact on Other Department(s): None

	<u>2015-2016</u>	<u>2016-2017</u>
Summary of Revenue and Total Costs		
Revenue:	\$85,448	\$0
Costs:		
Direct Cost	\$85,448	\$0
Indirect - Dept.	\$0	\$0
Total Costs	\$85,448	\$0
Net County Costs	\$0	\$0

FY 2015-16 Adopted Budget for MHSA Services BU #3260				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$57,950,994	\$57,950,994	\$57,950,994	\$0
Revenue	\$53,250,548	\$53,250,548	\$53,250,548	\$0
Net Cost	\$4,700,446	\$4,700,446	\$4,700,446	\$0

Note: The appropriations and revenue are included in the FY 2015-16 Adopted budget for MHSA Services Budget Unit 3260.

MHL BU # 3200 (MHL Services)

Mandatory: No [x] Yes [] Cite Authority:

Source of Funding: SD/MC FFP, Realignment, and Other County Resources.

Funding Match Required: No

Impact on Other Departments: None

	<u>2015-2016</u>	<u>2016-2017</u>
Summary of Revenue and Total Costs		
Revenue:	\$50,777	\$0
Costs:		
Direct Cost	\$50,777	\$0
Indirect - Dept.	\$0	\$0
Total Costs	\$50,777	\$0
Net County Costs	\$0	\$0

FY 2015-16 Adopted Budget for MHL Services BU #3200				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$74,487,265	\$74,487,265	\$74,487,265	\$0
Revenue	\$62,587,265	\$62,587,265	\$62,587,265	\$0
Net Cost	\$11,900,000	\$11,900,000	\$11,900,000	\$0

Note: The appropriations and revenue are included in the FY 2015-16 Adopted budget for MHL Services Budget Unit 3200.

ADP BU # 3220 (ADP Program Services)

Mandatory: No [x] Yes [] Cite Authority:

Source of Funding: Drug Medi-Cal (DMC) Federal Financial Participation (FFP), Realignment, and Substance Abuse Prevention and Treatment (SAPT) Funds.

Funding Match Required: No

Impact on Other Departments: None

	<u>2015-2016</u>	<u>2016-2017</u>
Summary of Revenue and Total Costs		
Revenue:	\$563	\$0
Costs:		
Direct Cost	\$563	\$0
Indirect - Dept.	\$0	\$0
Total Costs	\$563	\$0
Net County Costs	\$0	\$0

FY 2015-16 Adopted Budget for ADP Program Services BU #3220				
	Adopted Budget	Adjusted Budget	Projected Actual	Estimated Savings/(Deficit)
Appropriations	\$18,269,426	\$18,269,426	\$18,269,426	\$0
Revenue	\$17,719,426	\$17,719,426	\$17,719,426	\$0
Net Cost	\$550,000	\$550,000	\$550,000	\$0

Note: The appropriations and revenue are included in the FY 2015-16 Adopted budget for ADP Program Services Budget Unit 3220.

DISCUSSION:

Recommendation #1:

VCBH recommends approval of and authorization for the VCBH Director or designee to sign the amendments to increase the maximum contract amounts for psychiatric physician services, in the amounts and service periods noted above in Recommendation #1, with Carlos E. Barrios, M.D. Inc., Raoul Berke, M.D., Adam Burdick, M.D., Hubert Chen, M.D., Corazon Elliott, M.D., Howard Glick, M.D., Stephen Arthur Hughes, M.D., Frances O'Sullivan, M.D., M. Kim Ryang, M.D., Adam Santat, M.D., Dmitriy Shmaryan, D.O., Deborah Thurber, M.D., and Tiffany Tsai, M.D. The contract amounts are based upon projected work schedules and coverage needs at various program sites. An increase in the maximum contract amounts is needed to ensure sufficient psychiatric physician coverage. VCBH physicians have a caseload of approximately 300 clients. There are no rate modifications or other substantive changes. These contracts are being funded with DMC FFP, Realignment, MHSA, SAPT, and SD/MC FFP funding.

Recommendation #2:

VCBH recommends approval of and authorization for the Purchasing Agent or designee to sign the amendment for psychiatric physician services with Jayashree Coca, M.D., to increase the maximum contract amount from \$95,360 to \$124,634 (an increase of \$29,274), effective July 1, 2015 through October 31, 2015. The contract amount is based upon the projected work schedule and coverage needs at various program sites. An increase in the maximum contract amount is needed to ensure sufficient psychiatric physician coverage. VCBH is also adding a new rate of \$120 per hour to the contract as

this contractor will be providing quality assurance/utilization review services. VCBH physicians have a caseload of approximately 300 clients. This contract was originally processed through the General Services Agency Procurement Services. The original contract and subsequent amendments (Amendments #1 and #2) are attached for review. This contract is being funded with Realignment, MHSA, and SD/MC FFP funding.

Recommendation #3:

VCBH recommends approval of and authorization for the Purchasing Agent or designee to extend the term of the contract in Recommendation #2 up to two times, for a period of no more than one year, on the same or more favorable terms and conditions (with any change in the scope of work to be consistent with the original purpose of the contract), and at an amount that does not exceed the pro rata amount of (a) the proposed annualized contract and (b) any Board-approved increases made to the contract amount within this fiscal year. All extensions are subject to all necessary prior appropriations and other budgetary approvals by the Board. For example, if the proposed annualized contract amount is \$221,712, and the extension is for six months, the amount of the extension may be up to but may not exceed \$110,856 ($\$221,712/12 = \$18,476 \times 6 = \$110,856$ (the pro rata amount of the proposed annualized contract amount)).

This Board Letter has been reviewed by the County Executive Office, Auditor-Controller's Office, County Counsel, General Services Agency Procurement Services, and Behavioral Health Advisory Board. If you have any questions regarding this item, please contact Elaine Crandall at 981-1881.


ELAINE CRANDALL
Behavioral Health Director

for Elaine Crandall


BARRY R. FISHER, MPPA
Health Care Agency Director

Attachments:

- Exhibit 1 – Carlos E. Barrios, M.D. Inc. – 9th Amendment
- Exhibit 2 – Raoul Berke, M.D. – 5th Amendment
- Exhibit 3 – Adam Burdick, M.D. – 7th Amendment
- Exhibit 4 – Hubert Chen, M.D. – 8th Amendment
- Exhibit 5 – Corazon Elliott, M.D. – 4th Amendment
- Exhibit 6 – Howard Glick, M.D. – 7th Amendment
- Exhibit 7 – Stephen Arthur Hughes, M.D. – 6th Amendment
- Exhibit 8 – Frances O'Sullivan, M.D. – 4th Amendment
- Exhibit 9 – M. Kim Ryang, M.D. – 6th Amendment

- Exhibit 10 – Adam Santat, M.D. – 7th Amendment
- Exhibit 11 – Dmitriy Shmaryan, D.O. – 4th Amendment
- Exhibit 12 – Deborah Thurber, M.D. – 8th Amendment
- Exhibit 13 – Tiffany Tsai, M.D. – 6th Amendment
- Exhibit 14 – Jayashree Coca, M.D. – 3rd Amendment
- Exhibit 15 – Jayashree Coca, M.D. – Contract
- Exhibit 16 – Jayashree Coca, M.D. – 1st Amendment
- Exhibit 17 – Jayashree Coca, M.D. – 2nd Amendment